

AGENDA

Herefordshire Schools Forum

Date:	Friday 10 March 2017
Time:	9.30 am
Place:	The Council Chamber - The Shire Hall, St. Peter's Square, Hereford, HR1 2HX
Notes:	Please note the time, date and venue of the meeting. For any further information please contact:
	Sarah Smith, Governance Services Tel: 01432 260176 Email: sarah.smith1@herefordshire.gov.uk

If you would like help to understand this document, or would like it in another format, please call Sarah Smith, Governance Services on 01432 260176 or e-mail sarah.smith1@herefordshire.gov.uk in advance of the meeting.

Agenda for the meeting of the Herefordshire **Schools Forum**

Membership

Mrs J Rees Chairman **Mrs S Catlow-Hawkins** Vice-Chairman

> Mrs S Bailey **Special Schools** Mr P Barns Pupil Referral Unit Mrs W Bradbeer Academies Roman Catholic Church Mr P Burbidge Special School Governor Representative Mrs J Cohn Mr A Davies Academies Mr P Deneen Trade Union Representative Mr J Dochertv Academies Mr T Edwards Local Authority Maintained Primary School Governor Mr M Farmer Academies Mr J Godfrey 16-19 provider representative Mr NPJ Griffiths Academies Ms A Jackson Early Years Representative Mrs L Johnson Local Authority Maintained Secondary School Governor Mr T Knapp Academies Ms T Kneale Locally Maintained Primary (Nursery) Mr C Lewandowski Trade Union Representative Local Authority Maintained Primary School Mr M Lewis Mrs S Lines Church of England Mrs R Lloyd Early Years Representative Local Authority Maintained Primary School Mrs M Stevens Local Authority Maintained Primary School Mrs K Weston Mr P Whitcombe Academies Mr K Wright Local Authority Maintained Primary School

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1.	APOLOGIES FOR ABSENCE	Pages
	To receive apologies for absence.	
2.	NAMED SUBSTITUTES (IF ANY)	
	To receive any details of Members nominated to attend the meeting in place of a Member of the Forum.	
3.	DECLARATIONS OF INTEREST	
	To receive any declarations of interest by Members in respect of items on the Agenda.	
4.	MINUTES	5 - 12
	To approve and sign the minutes of the meeting held on 13 January 2017.	
5.	REPORT OF THE BUDGET WORKING GROUP	13 - 66
	 To receive the report of the Budget Working Group on the following topics: Special school funding; National school funding formula consultation draft response; Education services grant transitional funding; High needs budget proposals for 2017/18 and the impact on the early years hourly rate for 3 and 4 year olds; 	
6.	LOOKING TO THE FUTURE (TO FOLLOW)	
	To receive a report from the high needs task and finish group.	
7.	WORK PROGRAMME AND MEETING DATES FOR 2017/18	67 - 72
	To consider the work programme for 2017/18 and proposed dates for forum meetings.	